

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N710001) Child and Family Services
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Child Protection Center Grant Increase	Appropriation	89,071,928	89,071,928
		FTE	4.00	4.00
Base	Child Protection Center Grant Increase	Appropriation	0	300,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 89,071,930</u>	<u>\$ 89,071,930</u>	<u>\$ 89,371,930</u>
Total FTE		<u>4.02</u>	<u>4.00</u>	<u>4.00</u>